

# County Council Of Howard County, Maryland

2008 Legislative Session

Legislative Day No. **5**

## Resolution No. 42-2008

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2009 operating budget for the Howard Community College and indicating appropriations for major functional categories.

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Introduced and read first time \_\_\_\_\_, 2008.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2008.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted\_\_\_\_, Adopted with amendments\_\_\_\_, Failed\_\_\_\_, Withdrawn\_\_\_\_, by the County Council  
on \_\_\_\_\_, 2008.

Certified By \_\_\_\_\_  
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the County Executive has proposed a County-share of the Howard  
2 Community College Fiscal Year 2009 operating budget totaling \$25,315,470; and

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4           **WHEREAS**, debt service on outstanding bonds issued by the County for the Community  
5 College in Fiscal Year 2009 is projected to be \$4,266,809; and

6  
7           **WHEREAS**, \$3,719,481 in debt service will be paid directly by Howard County  
8 government and \$547,328 in debt service will be paid directly by the Community College; and

9  
10          **WHEREAS**, the total amount of Other Post Employment Benefits (OPEB) liability for  
11 the Community College for Fiscal Year 2009 will be paid directly by the County government  
12 and totals \$94,220; and

13  
14          **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of  
15 Maryland requires the County governing body to review and approve the budget of the  
16 Community College; and

17  
18          **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of  
19 Maryland requires the County governing body to make appropriations for the Community  
20 College by major functional categories.

21  
22          **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
23 Maryland, this \_\_\_\_ day of \_\_\_\_\_, 2008 pursuant to Sections 16-301 and 16-304 of  
24 the Education Article of the Annotated Code of Maryland, that the Fiscal Year 2009 budget of  
25 the Howard Community College in the total amount of \$110,467,403 is hereby approved, and  
26 that appropriations are made for the major functional categories as attached hereto and  
27 incorporated herein.

**COMMUNITY COLLEGE BUDGET  
FISCAL YEAR 2009**

**REVENUES**

<b>Category</b>	<b>Unrestricted Fund</b>	<b>Restricted Fund</b>	<b>Total</b>
Tuition and fees	\$28,392,022	\$	\$28,392,022
County appropriation	29,195,470	120,000	25,315,470
State of Maryland appropriation	12,869,489	3,898,974	16,768,463
Federal appropriation		11,315,315	11,315,315
Other (Including unrestricted Surplus)	9,965,706	3,764,136	13,729,842
Auxiliary Revenue	10,085,262		10,085,262
Contingency	500,000		500,000
<b>Subtotal</b>	<b>\$87,007,949</b>	<b>\$19,098,425</b>	<b>\$106,106,374</b>
Debt service			
<i>County share</i>	\$3,719,481	\$	\$3,719,481
<i>College share</i>	\$547,328	\$	\$547,328
<b>Subtotal</b>	<b>\$4,266,809</b>	<b>\$0</b>	<b>\$4,266,809</b>
<b>OPEB</b>	<b>\$94,220</b>		<b>\$94,220</b>
<b>TOTAL</b>	<b>\$91,368,978</b>	<b>\$19,098,425</b>	<b>\$110,467,403</b>

### EXPENDITURES

Category	Unrestricted Fund	Restricted Fund	Total
Instruction	\$39,167,905	\$7,930,816	\$47,098,721
Public Service	472,052	170,000	642,052
Academic Support	5,382,974	225,999	5,608,973
Student Services	6,967,724	1,068,310	8,036,034
Plant Operations	10,052,657	100,000	10,152,657
Institutional Support	12,356,595	850,000	13,206,595
Scholarships	2,022,780	8,753,300	10,776,080
Auxiliary Expenses	10,085,262		10,085,262
Contingency	500,000		500,000
<b>Subtotal</b>	<b>\$87,007,949</b>	<b>\$19,098,425</b>	<b>\$106,106,374</b>
Debt Service			
<i>Principal</i>	\$2,283,444	\$	\$2,283,444
<i>Interest</i>	\$1,983,365	\$	\$1,983,365
<b>Subtotal</b>	<b>\$4,266,809</b>	<b>\$0</b>	<b>\$4,266,809</b>
<b>OPEB</b>	<b>\$94,220</b>		<b>\$94,220</b>
<b>TOTAL</b>	<b>\$91,368,978</b>	<b>\$19,098,425</b>	<b>\$110,467,403</b>